

## THE FINANCIAL ANALYSIS

Table 18. Statement of profit and loss

№ п/п	Indicators	annual		
		2020 y (billion soums)	Plan 2021y (billion soums)	%
<b>I.</b>	<b>INCOME, including</b>	<b>9 687,18</b>	<b>10 537,11</b>	<b>108,8</b>
	<i>Net income, including</i>	8 920,34	9 812,50	110,0
	Carriage of goods	7 492,31	8 244,28	110,0
	Carriage of passengers	239,83	359,22	149,8
	Other income	1 188,20	1 209,00	101,8
	Other income from operating activities	300,00	279,61	93,2
	Income from financial activities	466,84	445,00	95,3
<b>II.</b>	<b>COSTS</b>	<b>9 547,36</b>	<b>10 304,63</b>	<b>107,9</b>
<b>1</b>	<b>Production cost</b>	<b>5 575,37</b>	<b>6 118,99</b>	<b>109,8</b>
	Carriage of goods	3 344,09	3 488,56	104,3
	Carriage of passengers	812,16	1 161,42	143,0
<b>2</b>	<b>Recurring expenses</b>	<b>1 143,99</b>	<b>1 252,64</b>	<b>109,5</b>
	Implementation costs	104,00	114,05	109,7
	Administrative expenses	251,29	275,13	109,5
	Other operating expenses	788,70	863,46	109,5
<b>3</b>	Finance expenses	<b>2 827,99</b>	<b>2 933,00</b>	<b>103,7</b>
<b>III.</b>	TAXES (income tax)	21,73	37,87	174,3
<b>IV.</b>	<b>FINANCIAL RESULT (net profit / loss)</b>	<b>118,09</b>	<b>194,61</b>	<b>164,8</b>